

CERTIFICATE

2011/2012

To the Clerk of Sumner County, State of Kansas

We, the undersigned officers of

Wellington Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

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General	3	2,024,097
Employee Benefit Fund	4	84,324
TOTAL		2,108,421
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Shawn K. Halpern, Pres.

Ann J. Smith

Mark S. ...

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Wellington Recreation Commission
PO Box 57
Wellington, KS 67152

USD 353, Sumner County
221 S Washington
Wellington, KS 67152

Provide point of Julia Wellington
POC phone number: 620-326-3323

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wellington Recreation Commission

Adopted Budget

Page No. 4

The Governing Body of
Wellington Recreation Commission

will meet on July 30, 2011 at 7 a.m. at 202 S Jefferson for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at WRC Office and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	652,544	734,345	2,024,097
Employee Benefit Fund	74,647	76,980	84,324
Totals	727,191	811,325	2,108,421

Lease Purchases:
July 1,

2008	2009	2010
0	0	0

Matt Barton

Recreation Commission Secretary